

Finney County Committee on Aging, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

82,844 Annual Unlinked Trips (UPT)

Service Supplied

241,813 Annual Vehicle Revenue Miles (VRM)
18,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,033,155 Total Operating Expenses

Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

Financial Information

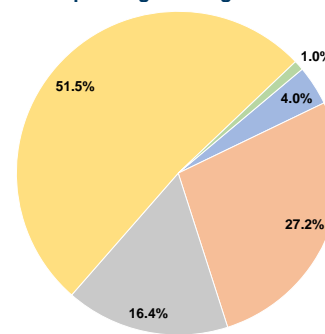
Sources of Operating Funds Expended

Fare Revenues	\$40,956	4.0%
Local Funds	\$281,032	27.2%
State Funds	\$169,285	16.4%
Federal Assistance	\$531,631	51.5%
Other Funds	\$10,251	1.0%
Total Operating Funds Expended	\$1,033,155	100.0%

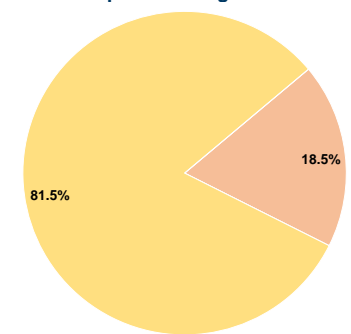
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,052	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$317,105	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$389,157	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$445,145	\$12,424	\$215,776	15,760	65,039	6,508
Bus	8	-	\$588,010	\$28,532	\$173,381	67,084	176,774	12,313
Total	13	-	\$1,033,155	\$40,956	\$389,157	82,844	241,813	18,821

Performance Measures

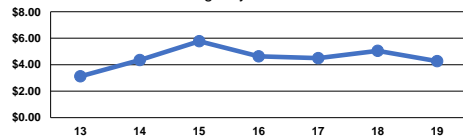
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$68.40
Bus	\$3.33	\$47.76
Total	\$4.27	\$54.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.25	0.2	2.4
Bus	\$8.77	0.4	5.4
Total	\$12.47	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

